

# **Part I – The Schedule**

## **SECTION B**

### **SUPPLIES OR SERVICES AND PRICES/COSTS**

## **SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS**

### **TABLE OF CONTENTS**

<b>B.1</b>	<b>ORO B01 Items Being Acquired (MAY 1997)</b>	<b>3</b>
<b>B.2</b>	<b>Type of Contract and Maximum Cost (SEP 2004)</b>	<b>3</b>
<b>B.3</b>	<b>Obligation Of Funds (Time-And-Materials/Labor-Hour) (SEP 2004)</b>	<b>3</b>
<b>B.4</b>	<b>ORO B35 Option(s) to Extend the Contract (Time-and-Materials/ Labor-hour) Alternate III (MAY 1997)</b>	<b>3</b>
<b>B.5</b>	<b>Performance-Based Fee Determination</b>	<b>5</b>
<b>B.6</b>	<b>Fee Administration Plan</b>	<b>5</b>
<b>B.7</b>	<b>Distribution Of Performance-Based Fee</b>	<b>6</b>
<b>B.8</b>	<b>Price Schedule (Time-And-Material And Labor-Hour) (JUNE 2004)</b>	<b>7</b>

## **SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS**

### **B.1 ORO B01 Items Being Acquired (MAY 1997)**

The Contractor shall furnish all personnel, facilities, equipment, material, supplies, and services (except as may be expressly set forth in this contract as furnished by the Government) and otherwise do all things necessary for, or incident to, the performance in providing the following items of work:

Item 1 - See [Section J, Attachment A, Performance-Based Statement of Work](#)

Item 2 - Reports in accordance with [Section J, Attachment B, "Reporting Requirements."](#)

### **B.2 Type of Contract and Maximum Cost (SEP 2004)**

This contract is a "modified" Time and Material (T&M) contract. The T&M aspect of this contract is modified from the usual definition by providing for the base fee (i.e. profit) to be included as a separate item and not included as part of the labor rate.

The estimated ceiling price of this contract is \_\_\_\_TBD\_\_\_\_ .

### **B.3 Obligation Of Funds (Time-And-Materials/Labor-Hour) (SEP 2004)**

(This clause will be written at a later date to coordinate with the new DOE finance system.)

### **B.4 ORO B35 Option(s) to Extend the Contract (Time-and-Materials/ Labor-Hour) Alternate III (MAY 1997)**

- (a) In order to demonstrate the value it places on quality performance, the Department has provided a mechanism for continuing a contractual relationship with a successful Contractor that performs at a level which meets or exceeds quality performance expectations as communicated to the Contractor, in writing, by the contracting officer or designated representative. When deciding whether to exercise the option, the Contracting Officer will consider the quality of the Contractor's performance under the contract.
- (b) This contract may be extended at the unilateral option of the Government in accordance with FAR 52.217-9 set forth in Section I. Further, the Contractor agrees that the performance under option(s) which are exercised shall be accomplished within the hourly rates and contract ceiling price set forth below.
- (c) The Contractor shall provide personnel in the labor classifications and at the hourly rate set forth below. The quantity of labor-hours are estimated amounts and may vary during the period of performance. The hourly rates are fixed for the full period of performance of the contract. The wage rates included in the fully burdened hourly rates are not subject to revision unless required by the Service Contract Act. Any adjustment required by the Service Contract Act will be in accordance with Department of Labor (DOL) Wage Determinations. Any

revised DOL Wage Determination will be included in [Section J, Attachment D](#), of this contract. The indirect costs, general and administrative expense, and profit are fixed for the full term of the contract and will not be changed if wage rates are adjusted as a result of the Service Contract Act.

Materials, supplies, and equipment will be furnished by the Government as set forth in Section J, Attachment A (Appendices B-2.2 thru B-2.7, C-1 and C-2). In the event, however, that the Contractor is required by the Contracting Officer to acquire such items, reimbursement will be in accordance with FAR 52.232-7. In the event that any travel is required, the Contractor will obtain the approval of the Contracting Officer or any duly authorized representative. Reasonable and allocable material handling costs may be included in the charge for materials in accordance with the Contractor's usual accounting practices consistent with Subpart 31.2 of the FAR. The material handling cost rate is fixed for the full period of performance of the contract. The Contractor's price proposal will serve as the basis for such adjustments.

- (d) In accordance with FAR 52.246-6 Inspection--Time-and-Materials and Labor-Hour, the Government may require the Contractor to replace or correct services or materials that at time of delivery failed to meet contract requirements. Except as otherwise specified in FAR 246-6, paragraph (h), the costs of replacement or correction shall be determined under FAR 52.232-7, Payments Under Time-and-Material and Labor-Hour Contracts, but the hourly rates for labor incurred in the replacement or correction shall not include profit which is consistent with the pricing schedule. The Contractor's price proposal will serve as the basis for such adjustments.
- (e) As may be appropriate, the Government may elect to authorize the use of option hours earlier than the period stated in paragraph (f) of this clause. The contract will then be modified to exercise the option early. The term of the contract will be extended by increasing the labor hours by the quantity specified in the option; however, labor rates to be paid will be those proposed for the time period in which the performance occurs. DPLH not expended during their specified period may be expended during a subsequent period. Notwithstanding the specified term of contract set forth in the clause entitled "Term of Contract--Alternate II", the term of contract will expire prior to the end of the specified term when the total of all estimated DPLH which is to be authorized by the Contracting Officer pursuant to the clause entitled "Level of Effort (Alternate 1)" have been expended by the Contractor. A contract modification will be issued unilaterally by the Contracting Officer to reflect the revised expiration date.
- (f) DPLH are transferable between Contract Line Item Numbers (CLINs).
- (g) Nothing in this clause shall be construed to constitute authorization for work not in accordance with the FAR 52.232-7, Payments Under Time-and-Material and Labor-Hour Contracts clause of the contract.

(h) Schedule:

1. First Option Period

Start Date: 8/1/08

End Date: 7/31/09

Estimated DPLH: 428,178

Estimated Ceiling Price:

2. Second Option Period

Start Date: 8/1/09

End Date: 7/31/10

Estimated DPLH: 406,790

Estimated Ceiling Price:

**B.5 Performance-Based Fee Determination**

- (a) The Government shall at the conclusion of each specified evaluation period(s) evaluate the Contractor's performance for a determination of performance-based fee earned. The determination as to the amount of performance-based fee earned will be made by the Government Fee Determination Official (FDO).
- (b) It is agreed that the evaluation of contract performance shall be in accordance with the Fee Administration Plan referenced in the clause entitled "Fee Administration Plan" in Section B and that the Contractor shall be promptly advised in writing of the determination, and the reasons why it was or was not earned.
- (c) Fees unearned for one fee cycle may not be carried forward to another fee cycle. Unearned fee may be unilaterally deobligated from the contract by the Government.

**B.6 Fee Administration Plan**

- (a) A Fee Administration Plan upon which the determination of performance-based fee shall be issued, including the criteria to be considered under each area evaluated and the percentage of fee available for each area, will be unilaterally established by the Government. A copy of the plan shall be provided to the Contractor 30 calendar days prior to the start of the first evaluation period.
- (b) The Fee Administration Plan shall set forth the criteria upon which the Contractor will be evaluated for performance relating to the technical and management functions selected for performance measurement and evaluation.

- (c) The Fee Administration Plan may, consistent with the contract, be revised unilaterally by the Government at any time during the period of performance. Notification of such changes shall be provided to the Contractor 30 days prior to the start of the evaluation period to which the change will apply.

#### **B.7 Distribution Of Performance-Based Fee**

The total amount of performance-based fee available under this contract is assigned to the following evaluation periods:

Transition Period: Performance-based fee is not available for the transition period.

##### **BASE TERM**

Evaluation Period:	<u>8/1/05 – 7/31/06</u>
Available Performance-Based Fee:	<u>\$</u>
Base Fee:	<u>\$</u>

Evaluation Period:	<u>8/1/06 – 7/31/07</u>
Available Performance-Based Fee:	<u>\$</u>
Base Fee:	<u>\$</u>

Evaluation Period:	<u>8/1/07 – 7/31/08</u>
Available Performance-Based Fee:	<u>\$</u>
Base Fee:	<u>\$</u>

##### **TOTAL FEE FOR BASE TERM**

Total Performance Base Fee:	<u>\$</u>
Total Base Fee:	<u>\$</u>

##### **OPTION YEAR ONE**

Evaluation Period:	<u>8/1/08 – 7/31/09</u>
Available Performance-Based Fee:	<u>\$</u>
Base Fee:	<u>\$</u>

##### **OPTION YEAR TWO**

Evaluation Period:	<u>8/1/09 – 7/31/10</u>
Available Performance-Based Fee:	<u>\$</u>
Base Fee:	<u>\$</u>

## **B.8 Price Schedule (Time-And-Material And Labor-Hour) (JUNE 2004)**

- (a) The Contractor shall provide personnel in the labor categories and at the hourly rates (wages, indirect costs, general and administrative expenses, and profit) set forth below. The quantity of labor-hours are estimated amounts and may vary during the period of performance. The hourly rates are fixed for the full period of performance of the contract. The wage rates included in the fully burdened hourly rates are not subject to revision unless required by the Service Contract Act. Any adjustment required by the Service Contract Act will be in accordance with Department of Labor (DOL) Wage Determinations. Any revised DOL Wage Determination will be included in [Section J](#) of this contract. The indirect costs (excluding fringe benefits established by DOL), general and administrative expense applied to the hourly rates, are fixed for the full term of the contract and will not be changed if wage rates are adjusted as a result of the Service Contract Act.
- (b) Materials, supplies, and equipment will be furnished by the Government as set forth in Section J, Attachment A (Appendices B-2.2 thru B-2.7, C-1 and C-2). In the event, however, that the Contractor is required by the contracting officer to acquire such items, reimbursement will be in accordance with FAR 52.232-7. In the event that any travel is required (other than local), the Contractor will obtain the approval of the Contract Technical Monitor (CTM) or any other duly authorized representative. Reasonable and allocable material handling costs may be included in the charge for materials in accordance with the Contractor's usual accounting practices consistent with Subpart 31.2 of the FAR. The material handling cost rate is fixed for the full period of performance of the contract.
- (c) In accordance with FAR 52.246-6, Inspection--Time-and-Material and Labor-Hour, the Government may require the Contractor to replace or correct services or materials that at time of delivery failed to meet contract requirements. Except as otherwise specified in FAR 52.246-6, paragraph h, the cost of replacement or correction shall be determined under FAR 52.232-7, Payments Under Time-and-Material and Labor-Hour Contracts, but fee shall be excluded from the cost incurred in the replacement or correction of services.
- (d) Schedule:

The Contract Line Items Numbers (CLINs) are defined by location and are listed as follows. Individual Tasks will be issued under each CLIN.

### CLIN

[001 Department of Energy, Office of Science, Oak Ridge Office, Oak Ridge National Laboratory \(DOE/OS/ORO/ORNL\)](#)

[002 Department of Energy, Environmental Management, Oak Ridge \(DOE/EM/Oak Ridge\)](#)

[003 National Nuclear Security Administration \(NNSA\)](#)

CLIN 0001

DOE/SC/ORO/ORNL

Transition Period: June 1, 2005 – July 31, 2005

<u>Labor Category /Level</u>	<u>Salary Range</u>	<u>Estimated DPLH</u>	<u>Fully Loaded Hourly Rate</u>	<u>Estimated DPLH Price</u>
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**DOE/SC/ORO/ORNL TRANSITION PERIOD SUMMARY**

Total Estimated DPLH:	_____
Total Estimated DPLH Price:	\$ _____
Material/Other Direct Cost:	\$ _____
Total Ceiling Price:	\$ _____

**DOE/SC/ORO/ORNL****Base Period: August 1, 2005 – July 31, 2008****118,560 hours**

<b>Labor Category <u>/Level</u></b>	<b>Salary Range</b>	<b>Estimated DPLH</b>	<b>Fully Loaded Hourly Rate <u>Year 1/ Year 2/Year 3</u></b>	<b>Overtime Rate <u>Year 1/Year 2/Year3</u></b>	<b>Estimated DPLH Price</b>
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**DOE/SC/ORO/ORNL BASE PERIOD SUMMARY**

Total Estimated DPLH:	<u>118,560</u>
Total Estimated DPLH Price:	\$ <u>                    </u>
Material/Other Direct Cost:	\$ <u>                    </u>
Base Fee	\$ <u>                    </u>
Performance Based Fee:	\$ <u>                    </u>
Total Ceiling Price and Fee:	\$ <u>                    </u>

## DOE/SC/ORO/ORNL

**Option Year 1: August 1, 2008 – July 31, 2009**

**39,520 hours**

Labor Category /Level	Salary Range	Estimated DPLH	Fully Loaded Hourly Rate Year 1/ Year 2/Year 3	Overtime Rate Year 1/Year 2/Year3	Estimated DPLH Price
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## DOE/SC/ORO/ORNL OPTION YEAR ONE SUMMARY

Total Estimated DPLH:	39,520
Total Estimated DPLH Price:	\$
Material/Other Direct Cost:	\$
Base Fee	\$
Performance Based Fee:	\$
Total Ceiling Price and Fee:	\$

**DOE/SC/ORO/ORNL****Option Year 2: August 1, 2009 – July 31 2010****39,520 hours**

<u>Labor</u> <u>Category</u> <u>/Level</u>	<u>Salary</u> <u>Range</u>	<u>Estimated</u> <u>DPLH</u>	<u>Fully Loaded</u> <u>Hourly Rate</u> <u>Year 1/ Year 2/Year 3</u>	<u>Overtime Rate</u> <u>Year 1/Year 2/Year3</u>	<u>Estimated</u> <u>DPLH</u> <u>Price</u>
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**DOE/SC/ORO/ORNL OPTION YEAR TWO SUMMARY**

Total Estimated DPLH:	39,520
Total Estimated DPLH Price:	\$ _____
Material/Other Direct Cost:	\$ _____
Base Fee	\$ _____
Performance Based Fee:	\$ _____
Total Ceiling Price and Fee:	\$ _____

**DOE/SC/ORO/ORNL****Summary of Proposed Cost****Period of Performance: June 1, 2005 – July 31, 2010**

Total Estimated DPLH:	197,600
Total Estimated DPLH Price:	\$ _____
Material/Other Direct Cost:	\$ _____
Base Fee	\$ _____
Performance Based Fee:	\$ _____
Total Ceiling Price and Fee:	\$ _____

**CLIN 0002****DOE/EM/BJC Oak Ridge****Transition Period: June 1, 2005 – July 31 2005**

<u>Labor Category /Level</u>	<u>Salary Range</u>	<u>Estimated DPLH</u>	<u>Fully Loaded Hourly Rate</u>	<u>Estimated DPLH Price</u>
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**DOE/EM/BJC OAK RIDGE TRANSITION PERIOD SUMMARY**

Total Estimated DPLH:	_____
Total Estimated DPLH Price:	\$ _____
Material/Other Direct Cost:	\$ _____
Total Ceiling Price:	\$ _____

## DOE/EM/BJC Oak Ridge

**Base Period: August 1, 2005 – July 31, 2008**

**148,491 hours**

Labor Category /Level	Salary Range	Estimated DPLH	Fully Loaded Hourly Rate Year 1/ Year 2/Year 3	Overtime Rate Year 1/Year 2/Year3	Estimated DPLH Price
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## DOE/EM/BJC OAK RIDGE BASE PERIOD SUMMARY

Total Estimated DPLH:	148,491
Total Estimated DPLH Price:	\$
Material/Other Direct Cost:	\$
Base Fee	\$
Performance Based Fee:	\$
Total Ceiling Price and Fee:	\$

NOTE: It is anticipated that FTE levels will decline over the period of performance.

B-15

**DOE/EM/BJC Oak Ridge****Option Year 2: August 1 2009 – July 31, 2010****0 hours**

<u>Labor Category /Level</u>	<u>Salary Range</u>	<u>Estimated DPLH</u>	<u>Fully Loaded Hourly Rate Year 1/ Year 2/Year 3</u>	<u>Overtime Rate Year 1/Year 2/Year3</u>	<u>Estimated DPLH Price</u>
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**It is planned that no hours are allocated under the contract for option year 2 for DOE/EM/BJC**

**DOE/EM/BJC OAK RIDGE OPTION YEAR TWO SUMMARY**

Total Estimated DPLH:	0
Total Estimated DPLH Price:	\$ _____
Material/Other Direct Cost:	\$ _____
Base Fee	\$ _____
Performance Based Fee:	\$ _____
Total Ceiling Price and Fee:	\$ _____

## DOE/EM/BJC Oak Ridge

## Summary of Proposed Cost

**Period of Performance: June 1, 2005 – July 31, 2010**

Total Estimated DPLH:	<u>169,849</u>
Total Estimated DPLH Price:	\$ _____
Material/Other Direct Cost:	\$ _____
Base Fee	\$ _____
Performance Based Fee:	\$ _____
Total Ceiling Price and Fee:	\$ _____

**CLIN 0003****NNSA/BWXT Y-12****Transition Period: June 1, 2005 – July 31, 2005**

<u>Labor Category /Level</u>	<u>Salary Range</u>	<u>Estimated DPLH</u>	<u>Fully Loaded Hourly Rate</u>	<u>Estimated DPLH Price</u>
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**NNSA/BWXT Y-12 TRANSITION PERIOD SUMMARY**

Total Estimated DPLH:	_____
Total Estimated DPLH Price:	\$ _____
Material/Other Direct Cost:	\$ _____
Total Ceiling Price:	\$ _____

## NNSA/BWXT Y-12

**Base Period: August 1, 2005 – July 31, 2008**

**1,101,810 hours**

Labor Category	Salary Range	Estimated DPLH	Fully Loaded Hourly Rate Year 1/ Year 2/Year 3	Overtime Rate Year 1/Year 2/Year3	Estimated DPLH Price
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## **NNSA/BWXT Y-12 BASE PERIOD SUMMARY**

Total Estimate DPLH:	1,101,810
Total Estimated DPLH Price:	\$
Material/Other Direct Cost:	\$
Base Fee	\$
Performance Based Fee:	\$
Total Ceiling Price and Fee:	\$

**NNSA/BWXT Y-12**

**Option Year 1: August 1, 2008 – July 31, 2009**

**367,270 hours**

Labor Category	Salary Range	Estimated DPLH	Fully Loaded Hourly Rate Year 1/ Year 2/Year 3	Overtime Rate Year 1/Year 2/Year3	Estimated DPLH Price
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## **NNSA/BWXT Y-12 OPTION YEAR ONE SUMMARY**

Total Estimated DPLH:	<u>367,270</u>
Total Estimated DPLH Price:	\$ _____
Material/Other Direct Cost:	\$ _____
Base Fee	\$ _____
Performance Based Fee:	\$ _____
Total Ceiling Price and Fee:	\$ _____

**NNSA/BWXT Y-12****Option Year 2: August 1, 2009 – July 31, 2010****367,270 hours**

<b>Labor Category <u>/Level</u></b>	<b>Salary Range</b>	<b>Estimated DPLH</b>	<b>Fully Loaded Hourly Rate <u>Year 1/ Year 2/Year 3</u></b>	<b>Overtime Rate <u>Year 1/Year 2/Year3</u></b>	<b>Estimated DPLH Price</b>
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**NNSA/BWXT Y-12 OPTION YEAR TWO SUMMARY**

Total Estimated DPLH:	<u>367,270</u>
Total Estimated DPLH Price:	\$ _____
Material/Other Direct Cost:	\$ _____
Base Fee	\$ _____
Performance Based Fee:	\$ _____
Total Ceiling Price and Fee:	\$ _____

## NNSA/BWXT Y-12

## Summary of Proposed Cost

**Period of Performance: June 1, 2005 – July 31, 2010**

Total Estimated DPLH:	<u>1,836,350</u>
Total Estimated DPLH Price:	\$ _____
Material/Other Direct Cost:	\$ _____
Base Fee:	\$ _____
Performance Based Fee:	\$ _____
Total Ceiling Price and Fee:	\$ _____